

**GF & Other Funds**
**Component Summary**
**Department of Commerce, Community, and Economic Development**

<b>Results Delivery Unit/ Component</b>	<b>FY2001 Actuals</b>	<b>FY2002 Conference Committee</b>	<b>FY2001 Final Authorized</b>	<b>FY2002 Management Plan</b>	<b>FY2003 Governor</b>	<b>FY2002 Management Plan vs FY2003 Governor</b>	
<b>Language Sections</b>							
Language Sections	2,190.0	0.0	4,440.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>2,190.0</b>	<b>0.0</b>	<b>4,440.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Executive Administration and Development</b>							
Commissioner's Office	715.8	676.8	723.4	682.5	575.9	-106.6	-15.6%
Administrative Services	2,111.9	2,312.5	2,455.6	2,306.8	2,382.7	75.9	3.3%
International Trade	1,946.0	0.0	2,080.7	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>4,773.7</b>	<b>2,989.3</b>	<b>5,259.7</b>	<b>2,989.3</b>	<b>2,958.6</b>	<b>-30.7</b>	<b>-1.0%</b>
<b>Community Assistance &amp; Economic Development</b>							
Community & Business Development	7,111.5	7,241.6	8,245.1	7,241.6	7,760.2	518.6	7.2%
Int'l Trade and Market Dev	0.0	2,102.6	0.0	2,102.6	2,109.1	6.5	0.3%
<b>RDU Total:</b>	<b>7,111.5</b>	<b>9,344.2</b>	<b>8,245.1</b>	<b>9,344.2</b>	<b>9,869.3</b>	<b>525.1</b>	<b>5.6%</b>
<b>Revenue Sharing</b>							
State Revenue Sharing	12,855.2	12,855.2	12,855.2	12,855.2	12,855.2	0.0	0.0%
Municipal Assistance	15,638.2	0.0	15,638.2	0.0	0.0	0.0	0.0%
Fisheries Taxes	1,403.6	1,000.0	1,403.6	1,000.0	1,150.0	150.0	15.0%
<b>RDU Total:</b>	<b>29,897.0</b>	<b>13,855.2</b>	<b>29,897.0</b>	<b>13,855.2</b>	<b>14,005.2</b>	<b>150.0</b>	<b>1.1%</b>
<b>Qualified Trade Association Contract</b>							
Qualified Trade Assoc Contract	4,800.0	4,655.2	4,850.0	4,655.2	4,005.1	-650.1	-14.0%
<b>RDU Total:</b>	<b>4,800.0</b>	<b>4,655.2</b>	<b>4,850.0</b>	<b>4,655.2</b>	<b>4,005.1</b>	<b>-650.1</b>	<b>-14.0%</b>
<b>Safe Communities Program</b>							
Safe Communities Program	0.0	16,775.5	0.0	16,775.5	16,775.5	0.0	0.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>16,775.5</b>	<b>0.0</b>	<b>16,775.5</b>	<b>16,775.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Investments</b>							
Investments	3,150.6	3,399.4	3,397.2	3,399.4	3,482.0	82.6	2.4%
<b>RDU Total:</b>	<b>3,150.6</b>	<b>3,399.4</b>	<b>3,397.2</b>	<b>3,399.4</b>	<b>3,482.0</b>	<b>82.6</b>	<b>2.4%</b>

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Alaska Aerospace Corporation							
AK Aerospace Corp	761.7	858.1	1,743.0	858.1	1,348.4	490.3	57.1%
AAC Facilities Maintenance	3,962.9	3,791.1	6,397.4	3,791.1	4,264.1	473.0	12.5%
AADC Language	0.0	9,000.0	0.0	9,000.0	9,000.0	0.0	0.0%
RDU Total:	4,724.6	13,649.2	8,140.4	13,649.2	14,612.5	963.3	7.1%
Alaska Industrial Development and Export Authority							
AIDEA	4,943.8	5,941.9	5,763.6	5,941.9	6,362.5	420.6	7.1%
AIDEA Facilities Maintenance	175.9	177.0	177.0	177.0	177.0	0.0	0.0%
AEA Owned Facilities	791.2	1,051.9	1,049.5	1,051.9	0.0	-1,051.9	-100.0%
RDU Total:	5,910.9	7,170.8	6,990.1	7,170.8	6,539.5	-631.3	-8.8%
Fisheries Enhancement Tax Receipts							
Fish Enhancement Tax Receipts	5,302.2	0.0	5,302.2	0.0	0.0	0.0	0.0%
RDU Total:	5,302.2	0.0	5,302.2	0.0	0.0	0.0	0.0%
Alaska Energy Authority							
AEA Owned Facilities	0.0	0.0	0.0	0.0	1,067.1	1,067.1	100.0%
AEA Rural Energy Operations	0.0	0.0	0.0	0.0	2,695.8	2,695.8	100.0%
AEA Technical Assistance	0.0	0.0	0.0	0.0	200.0	200.0	100.0%
AEA Power Cost Equalization	0.0	0.0	0.0	0.0	16,960.0	16,960.0	100.0%
RDU Total:	0.0	0.0	0.0	0.0	20,922.9	20,922.9	100.0%
Alaska Seafood Marketing Institute							
Alaska Seafood Marketing Inst	6,945.1	7,730.2	7,189.9	7,730.2	7,081.8	-648.4	-8.4%
RDU Total:	6,945.1	7,730.2	7,189.9	7,730.2	7,081.8	-648.4	-8.4%
Rural Energy Programs							
AEA Rural Energy Operations	2,047.8	2,185.0	2,189.8	2,185.0	0.0	-2,185.0	-100.0%
Circuit Rider	100.0	200.0	100.0	200.0	0.0	-200.0	-100.0%
AEA Power Cost Equalization	16,091.6	15,700.0	16,091.6	15,700.0	0.0	-15,700.0	-100.0%
RDU Total:	18,239.4	18,085.0	18,381.4	18,085.0	0.0	-18,085.0	-100.0%

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<b>Banking, Securities and Corporations</b>							
Banking, Securities and Corp	1,809.0	1,903.2	1,813.1	1,903.2	2,199.4	296.2	15.6%
<b>RDU Total:</b>	<b>1,809.0</b>	<b>1,903.2</b>	<b>1,813.1</b>	<b>1,903.2</b>	<b>2,199.4</b>	<b>296.2</b>	<b>15.6%</b>
<b>Alaska Science and Technology Foundation</b>							
AK Science & Tech. Foundation	5,360.2	10,491.9	11,001.5	10,491.9	10,518.6	26.7	0.3%
<b>RDU Total:</b>	<b>5,360.2</b>	<b>10,491.9</b>	<b>11,001.5</b>	<b>10,491.9</b>	<b>10,518.6</b>	<b>26.7</b>	<b>0.3%</b>
<b>Insurance</b>							
Insurance Operations	3,936.7	4,619.6	4,442.5	4,619.6	4,791.8	172.2	3.7%
<b>RDU Total:</b>	<b>3,936.7</b>	<b>4,619.6</b>	<b>4,442.5</b>	<b>4,619.6</b>	<b>4,791.8</b>	<b>172.2</b>	<b>3.7%</b>
<b>Corporations, Business and Professional Licensing</b>							
Corp, Bus & Prof Licensing	6,061.6	6,856.3	6,575.0	7,001.4	7,586.0	584.6	8.3%
<b>RDU Total:</b>	<b>6,061.6</b>	<b>6,856.3</b>	<b>6,575.0</b>	<b>7,001.4</b>	<b>7,586.0</b>	<b>584.6</b>	<b>8.3%</b>
<b>Regulatory Commission of Alaska</b>							
Reg Comm of AK	5,258.2	5,871.3	5,370.8	5,871.3	6,003.1	131.8	2.2%
<b>RDU Total:</b>	<b>5,258.2</b>	<b>5,871.3</b>	<b>5,370.8</b>	<b>5,871.3</b>	<b>6,003.1</b>	<b>131.8</b>	<b>2.2%</b>
<b>DCED State Facilities Rent</b>							
DCED State Facilities Rent	496.3	537.9	496.3	537.9	792.0	254.1	47.2%
<b>RDU Total:</b>	<b>496.3</b>	<b>537.9</b>	<b>496.3</b>	<b>537.9</b>	<b>792.0</b>	<b>254.1</b>	<b>47.2%</b>
<b>General Funds:</b>	48,995.4	42,904.6	51,343.0	42,904.6	43,146.5	241.9	0.6%
<b>Federal Funds:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Other Funds:</b>	66,971.6	85,029.6	80,449.2	85,174.7	88,996.8	3,822.1	4.5%
<b>Total Funds:</b>	<b>115,967.0</b>	<b>127,934.2</b>	<b>131,792.2</b>	<b>128,079.3</b>	<b>132,143.3</b>	<b>4,064.0</b>	<b>3.2%</b>